

**COMMUNITY –LED ACCELERATED WASH (COWASH) IN ETHIOIA, PHASE I
COMMUNITY MANAGED PROJETS (CMP)**

IMPLEMENTATION SCHEDULE

No.	Major works description	Construction plans for the months of the year ____ E.C											
		Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Jun.
1	Preparatory Activities including the funding agreement (FA)												
2	WASHCO training in CMP management												
3	Contractors/artisans selection and contract agreement signing												
4	Construction of the scheme												
5	Operation & maintenance												

FINANCIAL CONTRIBUTION & DISBURSEMENT SCHEDULE

a) Summary of Approved Cost by Source of Finance

It. No.	Cost item	Total cost		CMP contribution		Community contribution	
		Amount in Birr	%	Amount in Birr	%	Amount in Birr	%
1	Material cost						
2	Labor cost						
3	Equipment and tools cost						
4	Administration & related costs if any						
	Total						

b) CMP Contribution Financial Disbursement Schedule

No.	Type of Water Point to be Constructed	Approved CMP contribution (Birr)	Disbursement in (Birr) for the months of the year 200____ EFY											
			Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Jun.

1	Construction cost of the scheme													
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